

# IUGG Budget 2016 - 19

Prague, June 30 2015

All figures, except the value and number of units, are in thousands of US dollars

Year	2015	2016 - 2019	2012-2015
Estimated unit value	\$1.905	\$1.940-\$2.050	\$1.800-\$1.900
Estimated number of units	<b>270</b>	<b>1080</b>	<b>1100</b>
<b>INCOME</b>			
		Budget 2016-2019	Budget 2012-2015
1. MEMBERSHIP DUES	514,4	2157,3	2036
2. ASSEMBLY SURCHARGE		20,0	20
3. SALES OF PUBLICATIONS, ETC		0,8	1
4. MISCELLANEOUS (interest)		0,0	50
5. ICSU GRANTS		0,0	30
<b>6. TOTAL INCOME</b>		<b>2178,1</b>	<b>2137</b>
7. INCOMING BALANCE 2016	<b>500,0</b>		
<b>EXPENDITURES</b>			
		Budget 2016-2019	Budget 2012-2015
11. ADMINISTRATION		400,0	470
11.1 Personnel		60,0	
11.2 Equipment		4,0	
11.3 Supplies		16,0	
11.4 Communication		17,0	
11.5 Travel, organizational		295,0	
11.6 Miscellaneous		8,0	
12. NEW INITIATIVES		160,0	240
12.1 Education and outreach		80,0	
12.2 Science		80,0	
13. ASSEMBLIES		110,0	160
13.1 Organization		10,0	
13.2 Travel Grants for countries in need		60,0	
13.3 Other Travel Grants		40,0	
14. SYMPOSIA		60,0	90
14.1 Symposia		60,0	
15. ASSOCIATIONS		1059,1	998
15.1 Allocations		1059,1	
16. DUES		120,0	100
16.1 ICSU		120,0	
17. ICSU GRANTS		0,0	0
17.1 ---		0,0	0
18. UNION ACTIVITIES		250,0	372
18.1 GRC, SEDI, CMG, UCDI, CCEC, WGH		104,0	
18.2 Inter-Union Science (ILP)		60,0	
18.3 Liaison Officers		40,0	
18.4 International Scientific Programs		24,0	
18.5 New commissions (UCPS)		22,0	
19. FEES		32,0	32
19.1 Professional Services		20,0	
19.2 Bank Fees		12,0	
20. CONTINGENCIES		10,0	20
<b>21. TOTAL EXPENDITURES</b>		<b>2201,1</b>	<b>2.482</b>
22. OUTGOING BALANCE 2019		<b>477,0</b>	